

Teignmouth Community School, Exeter road

Using the Disadvantaged Pupil Premium

Additional funding has been provided by the government for students who receive free school meals, or have done so in the last six years, are looked after children or the children of service personnel. This is because research shows, that nationally, students in these groups do significantly less well than other similar students. The funding is designed to bridge the gap. The Government has requires every school to make it clear where this money is being spent and the impact it is having on young people eligible for the Disadvantaged Pupil Premium funding.

Disadvantaged Pupil Premium Profile 2017-2018

Total numbers of pupils in school (11-16) September 2017	910
Number of PP – eligible pupils	179 (19.7%)
Total pupil premium budget	£167 365

Action	Completion date	Staff responsible	Cost	Outcomes
KS3 Phase Leader Identify, track, monitor progress of PP with follow up intervention Learning walks	July 2018	PPM	£2 500	<ul style="list-style-type: none"> ■ Across almost all year groups and in a wide range of subjects, including in English and mathematics, current pupils make consistently strong progress, developing secure knowledge, understanding and skills, considering their different starting points. ■ In a wide range of subjects, the progress of disadvantaged pupils is close to or is improving towards that of other pupils with the same starting points.
KS4 Phase Leader Identify, track, monitor progress of PP with follow up intervention Learning walks	July 2018	SSK	£3 500	
HOL Track, monitor progress of PP students	July 2018	CM, PPM, SSK, CEB, CEP,	£1 000	
Pastoral Support Coordinator <ul style="list-style-type: none"> ■ Specialising in Children in Care processes including PEP coordination and LAC ■ Reviews student welfare, student safeguarding and transition 	Jul 2018	JIH CM	£10 000 £10 000	

<ul style="list-style-type: none"> ■ specialising in trauma and attachment disorder ■ Student Safeguarding Officer 		RIH	£7 000	<ul style="list-style-type: none"> ■ Pupils' progress is above average or improving across most subject areas. Progress of disadvantaged pupils and pupils who have special educational needs and/or disabilities is above average or improving across most subject areas. ■ From different starting points, progress in English and in mathematics is close to or above national figures. The progress from different starting points of the very large majority of disadvantaged pupils is similar to or improving in relation to other pupils nationally. ■ Pupils are well prepared for the next stage of their education, training or employment and have attained relevant qualifications. The proportion of pupils progressing to higher and further education establishments, apprenticeships, employment or training is close to or above average. These pupils do so at a level suitable to meet appropriate career plans.
		SMD	£15 000	
		To be appointed	£10 000	
RSL Lead. Monitor, review and evaluate progress and interventions	July 2018	JH	£10,000	
Equipment for all DS students (clear pencil case and stationary, calculator)	Oct 2017	JH	£1600	
KS4 Revision guides for Y10 students for all their subjects	Oct 2017	JH, SSK, PPM	£1,800	
Remissions cultural activities Music lessons	Oct 2017 – July 2018	JH, SSK, PPM	£4,000	
Uniform (Including catering whites)	Sep 2017 – July 2018	JH	£4,000	
Alternative Learning provision (ALP)	Jul 2018	DL	£10,000	
English faculty Intervention / learning supervisor	Jul 2018		£10,000	
Maths faculty Intervention / learning supervisor	Jul 2018		£10,000	
Extra Intervention during PE (initially targeting maths and English progress)	Jul 2018	SEA, PMH, JH, SSK, PPM	£16,000	
Additional English, maths and Science sets to support PP students	Jul 2018	English Faculty, Maths Faculty, Science Faculty	£44,000	
Admin support staff for Outcomes	Jul 2018	GME, JH, SSK, PPM	£5000	
Identify and target option choices enabling access to EBACC subjects	Apr 2018	GME, JH	£1000	
Produce data to monitor progress	Jul 2018	JF	£1000	
VP Teaching and Learning and lead practitioner follow up work	Jul 2018	RHM, ML, LEC	£2000	

Educational Psychologist	Jul 2018	JH, MM	£500	
Educational Welfare officer	Jul 2018	JM, RW	£500	
Attendance tracking and support	Jul 2018	JM, RW	£10,000	
Rewards	Jul 2018	JH	£3,000	
Ready to Learn provision	Jul 2018	R2L team	£10,000	Total: 197,900

